

Province 3 Episcopal Church
Profit & Loss Budget Overview
 January through December 2019

	Jan - Dec 19
Income	
400-A-1 · Apportionment-Bethlehem	2,987.00
400-A-2 · Apportionment-Central PA	3,329.00
400-A-3 · Apportionment-Delaware	3,355.00
400-A-4 · Apportionment-Easton	1,871.00
400-A-5 · Apportionment-Maryland	8,442.00
400-A-6 · Apportionment-NW PA	1,873.00
400-A-7 · Apportionment-Pennsylvania	15,700.00
400-A-8 · Apportionment-Pittsburgh	2,274.00
400-A-9 · Apportionment-So. VA	4,676.00
400-A10 · Apportionment-SW VA	2,939.00
400-A11 · Apportionment-Virginia	10,537.00
400-A12 · Apportionment-Washington	9,889.00
400-A13 · Apportionment-West Virginia	4,459.00
425 · Synod Registrations	4,000.00
Total Income	76,331.00
Expense	
502-1 · Provincial Travel Expenses-Pres	500.00
502-2 · Provincial Travel -Vice Pres.	500.00
502-3 · Provincial Travel -Treasurer	250.00
505-1 · Coordinator Trav. and Exp.	2,600.00
505 · Coordinator Stipend	
505-C · Payroll Tax	3,810.00
505 · Coordinator Stipend - Other	49,809.00
Total 505 · Coordinator Stipend	53,619.00
505.4 · Retirement	4,483.00
505.5 · Website Expenses	750.00
505.6 · Communications Platform	6,500.00
508 · Synod Meeting Expense	3,500.00
509-1 · Audit	500.00
509 · Provincial Council	3,000.00
511 · Title IV Training/Meetings	7,000.00
515-2-A · Christian Formation	3,000.00
515-8-A · Youth-Budget	13,200.00
520 · Anti-Racism Ministry	5,750.00
523 · Episcopal Health Ministries	500.00
527 · Peace and Justice	560.00
540 · Opioid Task Force	1,000.00

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Accrual Basis

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542 · Ecumenical Relations	3,000.00
6560 · Payroll Processing Expense	<u>2,080.00</u>
Total Expense	<u>112,292.00</u>
Net Income	<u><u>-35,961.00</u></u>