

## Province 3 Episcopal Church Profit & Loss Budget Overview January through December 2021

Province III Budgets for Discussion	2020 Working Budget	2021 Planning Budget
<b>Income</b>		
400-A-1 · Apportionment-Bethlehem	4,378.00	4,378.00
400-A-2 · Apportionment-Central PA	7,092.00	7,092.00
400-A-3 · Apportionment-Delaware	4,773.00	4,773.00
400-A-4 · Apportionment-Easton	2,422.00	2,422.00
400-A-5 · Apportionment-Maryland	11,849.00	11,849.00
400-A-6 · Apportionment-NW PA	2,900.00	2,900.00
400-A-7 · Apportionment-Pennsylvania	20,075.00	20,075.00
400-A-8 · Apportionment-Pittsburgh	3,419.00	3,419.00
400-A-9 · Apportionment-So. VA	6,156.00	6,156.00
400-A10 · Apportionment-SW VA	2,939.00	2,939.00
400-A11 · Apportionment-Virginia	15,555.00	15,555.00
400-A12 · Apportionment-Washington	13,909.00	13,909.00
400-A13 · Apportionment-West Virginia	6,295.00	6,295.00
425 · Synod Registrations	2,100.00	15,000.00
428 · Youth Ministry Registrations	0.00	0.00
429 · Anti Racism Registrations	500.00	500.00
438 · Council Registrations	1,200.00	1,200.00
<b>Total Income</b>	<b>105,562.00</b>	<b>118,462.00</b>
<b>Expense</b>		
501 General Convention	0.00	500.00
502-1 · Provincial Travel Expenses-Pres	500.00	500.00
502-2 · Provincial Travel -Vice Pres.	500.00	500.00
502-3 · Provincial Travel -Treasurer	250.00	250.00
505-1 · Coordinator Trav. and Exp.	2,700.00	2,700.00
505-C · Payroll Tax	3,875.00	3,953.00
505 · Coordinator Stipend - Other	50,656.00	51,670.00
<b>Total 505 · Coordinator Stipend</b>	<b>54,531.00</b>	<b>55,623.00</b>
505.4 · Retirement	4,559.00	4,650.00
505.6 · Communications Platform	720.00	750.00
508 · Synod Meeting Expense	4,400.00	9,800.00
509-1 · Audit	750.00	750.00
509 · Provincial Council	1,500.00	3,000.00
511 · Title IV Training/Meetings	750.00	1,000.00
515-8-A · Youth-Budget	12,000.00	15,000.00
520 · Anti-Racism Ministry	100.00	100.00
527 · Peace and Justice	500.00	500.00
540 · Opioid Task Force	1,500.00	1,500.00
542 · Ecumenical Relations	3,000.00	3,000.00
550 New Ministry Expense/Initiatives Grant	10,000.00	0.00
656 Payroll Processing	1,230.00	1,250.00
<b>Total Expense</b>	<b>99,490.00</b>	<b>101,373.00</b>
<b>Net Income</b>	<b>6,072.00</b>	<b>17,089.00</b>