

2021 PROVINCE III BUDGET	Proposed	2019 Operating Inc from Filed Diocesan Report	Prov III	Proposed 2021 .0035
	2021 .0035 (prepared 2019)		Apportionment Basis Less \$140,000	
400-A-1 · Apportionment-Bethlehem	4,378	1,163,371.00	1,023,371.00	3,582
400-A-2 · Apportionment-Central PA	7,092	1,990,182.00	1,850,182.00	6,476
400-A-3 · Apportionment-Delaware	4,773	1,642,671.00	1,502,671.00	5,259
400-A-4 · Apportionment-Easton	2,422	904,859.00	764,859.00	2,677
400-A-5 · Apportionment-Maryland	11,849	3,562,821.00	3,422,821.00	11,980
400-A-6 · Apportionment-NW PA	2,900	967,615.00	827,615.00	2,897
400-A-7 · Apportionment-Pennsylvania	20,075	5,703,169.00	5,563,169.00	19,471
400-A-8 · Apportionment-Pittsburgh	3,419	1,116,010.00	976,010.00	3,416
400-A-9 · Apportionment-So. VA	6,156	1,914,000.00	1,774,000.00	6,209
400-A10 · Apportionment-SW VA	2,939	1,296,204.00	1,156,204.00	4,047
400-A11 · Apportionment-Virginia	15,555	4,152,427.00	4,012,427.00	14,043
400-A12 · Apportionment-Washington	13,909	4,045,869.00	3,905,869.00	13,671
400-A13 · Apportionment-West Virginia	6,295	1,938,574.00	1,798,574.00	6,295
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