

**Province 3 Episcopal Church**  
**Profit & Loss Budget Overview**  
 January through December 2021

	Jan - Dec 21
<b>Income</b>	
400-A-1 · Apportionment-Bethlehem	3,582.00
400-A-2 · Apportionment-Central PA	7,092.00
400-A-3 · Apportionment-Delaware	5,259.00
400-A-4 · Apportionment-Easton	2,677.00
400-A-5 · Apportionment-Maryland	11,980.00
400-A-6 · Apportionment-NW PA	2,897.00
400-A-7 · Apportionment-Pennsylvania	20,075.00
400-A-8 · Apportionment-Pittsburgh	3,416.00
400-A-9 · Apportionment-So. VA	6,209.00
400-A10 · Apportionment-SW VA	2,000.00
400-A11 · Apportionment-Virginia	15,555.00
400-A12 · Apportionment-Washington	13,671.00
400-A13 · Apportionment-West Virginia	6,295.00
400-A14 · Reserve for unpaid Apportionmen	0.00
424 · EYE Registrations	0.00
425 · Synod Registrations	9,800.00
428 · Youth Ministry Registrations	0.00
429 · Anti Racism Registrations	500.00
438 · Council Registrations	1,200.00
439 · Constable Grant	7,500.00
	119,708.00
<b>Total Income</b>	<b>119,708.00</b>
<b>Expense</b>	
501-0 · 501 General Convention	5,000.00
502-1 · Provincial Travel Expenses-Pres	500.00
502-2 · Provincial Travel -Vice Pres.	500.00
502-3 · Provincial Travel -Treasurer	250.00
505-1 · Coordinator Trav. and Exp.	800.00
505-3 · Office Expenses/Coordinator	675.00
505 · Coordinator Stipend	
505-C · Payroll Tax	3,924.00
505 · Coordinator Stipend - Other	51,312.00
	55,236.00
<b>Total 505 · Coordinator Stipend</b>	<b>55,236.00</b>
505.4 · Retirement	4,620.00
505.6 · Communications Platform	750.00
508 · Synod Meeting Expense	9,800.00
509-1 · Audit	750.00
509 · Provincial Council	3,000.00
511 · Title IV Training/Meetings	1,000.00
515-3 · Environment	1,942.00
515-8-A · Youth-Budget	13,000.00
520 · Anti-Racism Ministry	15,000.00
527 · Peace and Justice	300.00
530 · Cong. Dev/Evangelism	1,500.00
540 · Opioid Task Force	750.00
542 · Ecumenical Relations	300.00
550 · New Ministry Expense	
550-1 · Constable Grant Training	7,500.00
	7,500.00
<b>Total 550 · New Ministry Expense</b>	<b>7,500.00</b>
<b>Total Expense</b>	<b>123,173.00</b>
<b>Net Income</b>	<b>-3,465.00</b>