

2021 PROVINCE III BUDGET	Actual 2021		Prov III Apportionment Basis Less \$140,000	Proposed 2022 .0035
	.0035 (prepared 2020)	2020 Operating Inc from Filed Diocesan Report		
400-A-1 · Apportionment-Bethlehem	\$3,582	\$1,081,100	\$941,100	\$3,294
400-A-2 · Apportionment-Central PA **	\$6,476	\$1,990,182	\$1,850,182	\$6,476
400-A-3 · Apportionment-Delaware	\$5,259	\$1,660,483	\$1,520,483	\$5,322
400-A-4 · Apportionment-Easton **	\$2,677	\$904,859	\$764,859	\$2,677
400-A-5 · Apportionment-Maryland	\$11,980	\$3,382,543	\$3,242,543	\$11,349
400-A-6 · Apportionment-NW PA	\$2,897	\$891,356	\$751,356	\$2,630
400-A-7 · Apportionment-Pennsylvania	\$19,471	\$5,703,169	\$5,563,169	\$19,471
400-A-8 · Apportionment-Pittsburgh	\$3,416	\$1,161,044	\$1,021,044	\$3,574
400-A-9 · Apportionment-So. VA **	\$6,209	\$1,914,000	\$1,774,000	\$6,209
400-A10 · Apportionment-SW VA **	\$4,047	\$1,296,204	\$1,156,204	\$4,047
400-A11 · Apportionment-Virginia **	\$14,043	\$4,152,427	\$4,012,427	\$14,043
400-A12 · Apportionment-Washington	\$13,671	\$3,960,471	\$3,820,471	\$13,372
400-A13 · Apportionment-West Virginia	\$6,295	\$2,088,944	\$1,948,944	\$6,821
 ** - 2020 Diocesan Report NA - Using 2021				
	\$100,023			\$99,283