

Province 3 Episcopal Church
Profit & Loss Budget Overview
 January through December 2024

	Jan - Dec 24
Income	
400-A-1 · Apportionment-Bethlehem	3,560.00
400-A-2 · Apportionment-Central PA	5,828.00
400-A-3 · Apportionment-Delaware	5,230.00
400-A-4 · Apportionment-Easton	3,125.00
400-A-5 · Apportionment-Maryland	11,676.00
400-A-6 · Apportionment-NW PA	1,876.00
400-A-7 · Apportionment-Pennsylvania	19,544.00
400-A-8 · Apportionment-Pittsburgh	3,285.00
400-A-9 · Apportionment-So. VA	7,057.00
400-A10 · Apportionment-SW VA	4,895.00
400-A11 · Apportionment-Virginia	15,172.00
400-A12 · Apportionment-Washington	12,351.00
400-A13 · Apportionment-West Virginia	6,821.00
425 · Synod Registrations	2,500.00
438 · Council Registrations	500.00
Total Income	103,420.00
Expense	
501-0 · 501 General Convention	5,000.00
502-1 · Provincial Travel Expenses-Pres	500.00
502-2 · Provincial Travel -Vice Pres.	500.00
502-3 · Provincial Travel -Treasurer	500.00
505-1 · Coordinator Trav. and Exp.	1,000.00
505-3 · Office Expenses/Coordinator	1,000.00
505 · Coordinator Stipend	
505-C · Payroll Tax	4,469.00
505 · Coordinator Stipend - Other	58,418.00
Total 505 · Coordinator Stipend	62,887.00
505.4 · Retirement	5,258.00
505.6 · Communications Platform	1,000.00
508 · Synod Meeting Expense	5,000.00
509-1 · Audit	250.00
509 · Provincial Council	1,500.00
511 · Title IV Training/Meetings	8,500.00
515-3 · Environment	3,000.00
515-8-A · Formation/Youth-2022 forward	17,750.00
520 · Anti-Racism Ministry	4,500.00
530 · The College for Cong. Dev.	2,000.00
6560 · Payroll Processing Expense	1,230.00
6997 · Bank Fees	750.00
Total Expense	122,125.00
Net Income	-18,705.00