

2020 PROVINCE III BUDGET	2018 Operating Inc	Prov III	2020	2019	Proposed
	from Diocesan Report	Assessment Basis Less \$140,000			
400-A-1 · Apportionment-Bethlehem	1,390,791.00	1,250,791.00	4,378	2,987	4,378
400-A-2 · Apportionment-Central PA	2,166,205.00	2,026,205.00	7,092	3,329	7,092
400-A-3 · Apportionment-Delaware	1,503,854.00	1,363,854.00	4,773	3,355	4,773
400-A-4 · Apportionment-Easton	831,893.00	691,893.00	2,422	1,871	2,422
400-A-5 · Apportionment-Maryland	3,525,433.00	3,385,433.00	11,849	8,442	11,849
400-A-6 · Apportionment-NW PA	968,516.00	828,516.00	2,900	1,873	2,900
400-A-7 · Apportionment-Pennsylvania	5,875,790.00	5,735,790.00	20,075	15,700	20,075
400-A-8 · Apportionment-Pittsburgh	1,116,807.00	976,807.00	3,419	2,274	3,419
400-A-9 · Apportionment-So. VA	1,898,923.00	1,758,923.00	6,156	4,676	6,156
400-A10 · Apportionment-SW VA	Email		2,939	2,939	2,939
400-A11 · Apportionment-Virginia	4,584,373.00	4,444,373.00	15,555	10,537	15,555
400-A12 · Apportionment-Washington	4,114,007.00	3,974,007.00	13,909	9,889	13,909
400-A13 · Apportionment-West Virginia	1,938,574.00	1,798,574.00	6,295	4,459	6,295
			101,762	72,331	101,762