

**Province 3 Episcopal Church  
Profit & Loss Budget Overview  
January through December 2022**

	Jan - Dec 22
<b>Income</b>	
400-A-1 · Apportionment-Bethlehem	3,294.00
400-A-2 · Apportionment-Central PA	6,258.00
400-A-3 · Apportionment-Delaware	5,322.00
400-A-4 · Apportionment-Easton	2,677.00
400-A-5 · Apportionment-Maryland	11,349.00
400-A-6 · Apportionment-NW PA	2,630.00
400-A-7 · Apportionment-Pennsylvania	19,471.00
400-A-8 · Apportionment-Pittsburgh	3,574.00
400-A-9 · Apportionment-So. VA	6,209.00
400-A10 · Apportionment-SW VA	4,047.00
400-A11 · Apportionment-Virginia	14,043.00
400-A12 · Apportionment-Washington	13,372.00
400-A13 · Apportionment-West Virginia	6,821.00
425 · Synod Registrations	9,800.00
426 · Christian Formation Registratio	850.00
429 · Anti Racism Registrations	500.00
436 · Support forProgram Coordination	10,000.00
<b>Total Income</b>	<b>120,217.00</b>
<b>Expense</b>	
501-0 · 501 General Convention	5,000.00
502-1 · Provincial Travel Expenses-Pres	500.00
502-2 · Provincial Travel -Vice Pres.	500.00
502-3 · Provincial Travel -Treasurer	250.00
505-1 · Coordinator Trav. and Exp.	800.00
505-3 · Office Expenses/Coordinator	700.00
505 · Coordinator Stipend	
505-C · Payroll Tax	4,043.00
505 · Coordinator Stipend - Other	52,855.00
<b>Total 505 · Coordinator Stipend</b>	<b>56,898.00</b>
505.4 · Retirement	4,757.00
505.6 · Communications Platform	750.00
508 · Synod Meeting Expense	9,800.00
509-1 · Audit	750.00
509 · Provincial Council	3,000.00
515-3 · Environment	1,942.00
515-8-A · Formation/Youth-2022 forward	12,500.00
520 · Anti-Racism Ministry	5,000.00
530 · The College for Cong. Dev.	7,000.00
550 · New Ministry Expense	4,000.00

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Accrual Basis

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	<u>Jan - Dec 22</u>
6560 · Payroll Processing Expense	<u>1,230.00</u>
Total Expense	<u>115,377.00</u>
Net Income	<u><u>4,840.00</u></u>