

**Province 3 Episcopal Church**  
**Profit & Loss Budget Overview**  
 January through December 2023

	Jan - Dec 23
<b>Income</b>	
400-A-1 · Apportionment-Bethlehem	3,294.00
400-A-2 · Apportionment-Central PA	6,258.00
400-A-3 · Apportionment-Delaware	5,322.00
400-A-4 · Apportionment-Easton	3,273.00
400-A-5 · Apportionment-Maryland	11,349.00
400-A-6 · Apportionment-NW PA	2,630.00
400-A-7 · Apportionment-Pennsylvania	19,471.00
400-A-8 · Apportionment-Pittsburgh	3,574.00
400-A-9 · Apportionment-So. VA	6,871.00
400-A10 · Apportionment-SW VA	4,047.00
400-A11 · Apportionment-Virginia	14,043.00
400-A12 · Apportionment-Washington	13,372.00
400-A13 · Apportionment-West Virginia	6,821.00
425 · Synod Registrations	5,000.00
426 · Christian Formation Registratio	850.00
429 · Anti Racism Registrations	500.00
438 · Council Registrations	1,000.00
	107,675.00
<b>Total Income</b>	
<b>Expense</b>	
501-0 · 501 General Convention	0.00
502-1 · Provincial Travel Expenses-Pres	500.00
502-2 · Provincial Travel -Vice Pres.	500.00
502-3 · Provincial Travel -Treasurer	250.00
505-1 · Coordinator Trav. and Exp.	800.00
505-3 · Office Expenses/Coordinator	1,000.00
505 · Coordinator Stipend	
505-C · Payroll Tax	4,330.00
505 · Coordinator Stipend - Other	56,607.00
	60,937.00
<b>Total 505 · Coordinator Stipend</b>	
505.4 · Retirement	5,095.00
505.6 · Communications Platform	750.00
508 · Synod Meeting Expense	2,500.00
509-1 · Audit	0.00
509 · Provincial Council	3,000.00
511 · Title IV Training/Meetings	8,000.00
515-2-A · Christian Formation - 2021 done	0.00
515-3 · Environment	2,000.00
515-8-A · Formation/Youth-2022 forward	12,900.00
515-8 · Special Programs	10,000.00

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Accrual Basis

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	<u>Jan - Dec 23</u>
520 · Anti-Racism Ministry	
520-1 · Underground Railroad Trips	2,500.00
520 · Anti-Racism Ministry - Other	<u>3,000.00</u>
<b>Total 520 · Anti-Racism Ministry</b>	5,500.00
527 · Peace and Justice	13,000.00
530 · The College for Cong. Dev.	1,000.00
540 · Opioid Task Force	1,500.00
6560 · Payroll Processing Expense	<u>1,230.00</u>
<b>Total Expense</b>	130,462.00
<b>Net Income</b>	<u><u>-22,787.00</u></u>