Financial Resolutions for the Province III Synod Meeting

On Monday, May 1, 2023, at Martinsburg, WV

**Resolution #1**

*Resolved*, That the Province III Synod, meeting in Martinsburg, WV, on Monday, May 1, 2023, receives the **financial report** for January 1, 2022, through December 31, 2022, as submitted by the Treasurer.

**Resolution #2**

*Resolved*, That the Synod Province III, meeting in Martinsburg, WV, on Monday, May 1, 2023, receives the **2023 budget** as adopted by the Provincial Council on November 7, 2022 (to be **reviewed** by the Province III Synod as per Ordinance VI, Sec. 1).

Explanatory Notes

a) Yes, this budget projects a deficit of some $25,000 if all budgeted funds are spent.

b) The COLA adjustment in this budget for compensated staff in 2023 is 7.1%.

**Resolution #3**

*Resolved*, That the Province III Synod, meeting in Martinsburg, WV, on Monday, May 1, 2023, adopts the figure of 0.35% (0.0035) for calculating the **2024** **apportionment** from each Diocese to support the **2024** budget of Province III (as per Ordinance VI, Sec. 2) as recommended by the Provincial Council on November 7, 2022. [This figure has remained the same since 2019.]

**Resolution #4**

*Resolved*, That the Province III Synod, meeting in Martinsburg, WV, on Monday, May 1, 2023, approves and ratifies the decision of the Executive Committee to contribute $1,300.00 ($100 per diocese in Province III) to Documentary Educational Resources, Inc. – Philadelphia Eleven Film Project, in support of a documentary film devoted to the ordination of the Philadelphia Eleven in 1974,